Overview of the Trust Land Office

Presented by Tracey Ricker
December 5, 2013
THE LOST ALASKANS

One of the women’s ward

One of the men’s ward

MORNINGSIDE HOSPITAL 1935
The Trust Authority administers the mental health trust to improve the lives of beneficiaries. Trustees have a fiduciary responsibility to protect and enhance Trust assets in perpetuity for beneficiaries. The Trust provides leadership in advocacy, planning, implementing and funding of a Comprehensive Integrated Mental Health Program and acts as a catalyst for change.
TRUST BENEFICIARIES

- People with mental illness
- People with developmental disabilities
- People with chronic alcoholism and other substance related disorders
- People with Alzheimer’s disease and related dementia
- People with traumatic brain injuries
BOARD OF TRUSTEES

Mary Jane Michael
Paula Easley

Larry Norene
Dr. William Doolittle
Laraine Derr

Russ Webb
Michael Barton
Management of The Trust land and resources for the best interest of the Trust and its Beneficiaries.

Focus:

- Protect and enhance the long-term productivity of Trust Land;
- Maximize long-term revenue from Trust Land;
- Encourage a diversity of revenue-producing uses of Trust Land; and
- Manage Trust Land prudently, efficiently and with accountability to the Trust and its beneficiaries.

www.mhtrustland.org/
TRUST LANDS

Distribution of Trust Land

<table>
<thead>
<tr>
<th>Region</th>
<th>Acres</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northern</td>
<td>420,000</td>
</tr>
<tr>
<td>Southcentral</td>
<td>340,000</td>
</tr>
<tr>
<td>Southeast</td>
<td>240,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

*The Trust has not received its entire entitlement to date; acreage totals will be adjusted in the future.*

Trust land by ownership/rights:
- Full fee ownership: 34%
- Full mineral rights: 11%
- Coal, oil and gas rights: 55%
2600 Cordova
Total Revenue Generated by TLO since Inception: $157,300,000

In Thousands

- Real Estate
- Timber
- Lands
- Coal, Oil, & Gas
- Minerals & Materials

FY95, FY96, FY97, FY98, FY99, FY00, FY01, FY02, FY03, FY04, FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12, FY13
PUBLIC RECREATIONAL USE ON TRUST LAND POLICY

The public use of Trust land for hunting, fishing, and other recreational activities is allowed under the following conditions. All activities must be:

- day use only;
- non-commercial;
- non-motorized; and
- in compliance with applicable state, federal, and local laws.

All other activities may require written permission. The Trust Land Office reserves the right to close Trust land to public use at any time;
ORIGINAL WILLOUGHBY DISTRICT LAYOUT
WILLOUGHBY DISTRICT PARCELS
SUBPORT OFFICE BUILDING CONCEPT 2009
SUBPORT OFFICE BUILDING CONCEPT
EMERALD SUBDIVISION

Tract 2 – 30.64 acres
Tract CH-4 – 10.2 acres
29.79 ACRES
ZONED D-5
CHANNEL VISTA

10.34 acres
Zoning D-5
TRUST LAND OFFICE ORG CHART
Questions
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